



Historical Enrollment

<u>Year</u>	<u>Enrollment</u>	<u>Year</u>	<u>Enrollment</u>
1975	6,497	1997	4,854
1976	6,160	1998	5,086
1977	5,839	1999	5,224
1978	5,544	2000	5,386
1979	5,258	2001	5,539
1980	5,036	2002	5,655
1981	4,790	2003	5,726
1982	4,465	2004	5,800
1983	4,360	2005	5,891
1984	4,310	2006	6,013
1985	4,357	2007	6,097
1986	4,369	2008	6,132
1987	4,023	2009	6,290
1988	4,095	2010	6,334
1989	3,990	2011	6,457
1990	4,022	2012	6,487
1991	4,080	2013	6,537
1992	4,125	2014	6,553
1993	4,257	2015	6,575
1994	4,337	2016	6,753
1995	4,543	2017	6,909
1996	4,673	2018	7,042



Enrollment by Level

Year	Elementary	Middle	High School
2008	2188	1903	1976
2018	2502	2323	2217
Change	314	420	241



Staffing – Teachers

Year	Total
2008	496
2013	450.5
2018	489.7



Facilities – Strategies to Address Enrollment Increases

- “Maximize the Footprint”
- Redistricting
- Expansion Projects
- New Schools



Enrollment Projections

Tredyffrin-Easttown School District Comparative Enrollments by Grade Level Organization

		K-4	Gr 5-8	Gr 9-12	TOTAL
Historic	2013	2400	2081	2060	6541
	2014	2424	2078	2051	6553
	2015	2425	2084	2066	6575
	2016	2432	2180	2141	6753
	2017	2401	2303	2205	6909
	2018	2502	2323	2217	7042
Projected	2019	2519	2398	2267	7183
	2020	2626	2346	2379	7351
	2021	2671	2351	2481	7502
	2022	2675	2427	2483	7585
	2023	2701	2428	2557	7686
	Extended	2024	2707	2492	2492
2025		2656	2583	2492	7731
2026		2665	2578	2571	7814
2027		2665	2605	2573	7843
2028		2665	2610	2640	7916

HIGH 5 Yr

LOW



Annual Cost per Student

2019	\$ 20,557
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Cost Ranges per Special Education Student

Range	2015 – 2016	2016 – 2017	2017 – 2018	Change (16/17 – 17/18)
\$1 - \$24,999	913	937	1026	+89
\$25,000 - \$49,999	98	201	194	-7
\$50,000 - \$74,999	31	26	51	+25
\$75,000 and Above	16	15	36	+21
Total Students	1058	1179	1307	+128